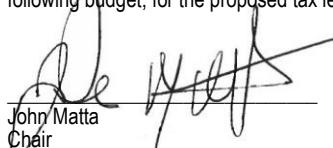


Riley County Police Department
NOTICE OF BUDGET HEARING

First published in the Manhattan Mercury on June 6, 2024.

In compliance with the provisions of K.S.A. 79-2929, public notice is hereby given that the governing body of the Riley County Police Department will meet on June 17, 2024 at 12:00 noon in the Manhattan City Commission Room, 1101 Poyntz Avenue, Manhattan, Kansas, for the purpose of hearing objections and answering questions of taxpayers relating to the following budget, for the proposed tax levy, and considering amendments relating thereto.


John Matta
Chair


Barry Wilkerson
Secretary

In accordance with K.S.A. 19-4401 et seq, K.S.A. 19-4443, as amended, and K.S.A. 79-2929, as amended:

The Riley County Law Enforcement Agency submits the following budget requirements to the governmental units concerned and asks that the funds shown as needed be provided for 2025.

The total of the estimated budget is \$28,781,941.93, which is within the 110% spending lid imposed by K.S.A. 19-4443, as amended in 1981.

This proposal for the 2024 budget for the Riley County Police Department reflects the following significant issues/factors:

- Step increases for eligible personnel
- Salary Survey Implementation
- 3.8% cost of living increase

The division of the request to the governmental units is provided for in K.S.A. 19-4443 (d) as amended in 1997. The City of Manhattan shall levy a tax at a mill rate sufficient to fund 80% of the budget of the law enforcement agency and department and the County shall levy a tax at a mill rate sufficient to fund 20% of the budget of the law enforcement agency and department.

EXPENDITURE DETAIL	2024		2025
	Budget		Requested
Personnel Services	17,686,315.45		18,762,493.89
Employee Benefits	5,823,876.72		6,328,168.04
Contractual Services	2,078,900.00		2,200,780.00
Commodities	541,000.00		715,500.00
Capital Outlay	807,000.00		775,000.00
TOTAL EXPENDITURES	26,937,092.17		28,781,941.93

DISTRIBUTION OF BUDGET REQUEST	2024		2025
City of Manhattan Levy	21,344,367.20		22,817,823.01
Riley County Levy	5,336,091.80		5,704,455.75
Carryover Funds	237,333.06		239,177.69
Copy Fees	19,300.11		20,485.48
REVENUE TOTAL	26,937,092.17		28,781,941.93

Revenue Neutral Rate
The Riley County Clerk at the time of this publication.

Special Emergency Reserve Fund			
K.S.A. 19-4443 (b), as amended in 1997, established a special accruing emergency reserve fund not to exceed 15% of [the] annual budget.			
	2023	2024	2025
Balance January 1	750,000.00	750,000.00	750,000.00
Receipts	-	-	-
Expenditures	-	-	-
Balance December 31	<u>750,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>
IT Reserve Fund			
	2023	2024	2025
Balance January 1	922,803.00	794,335.12	414,344.64
Receipts	123,000.00	-	-
Expenditures	(251,467.88)	(379,990.48)	-
Balance December 31	<u>794,335.12</u>	<u>414,344.64</u>	<u>414,344.64</u>

	2023	2024	2025
Balance January 1	922,803.00	794,335.12	414,344.64
Receipts	123,000.00	-	-
Expenditures	(251,467.88)	(379,990.48)	-
Balance December 31	<u>794,335.12</u>	<u>414,344.64</u>	<u>414,344.64</u>