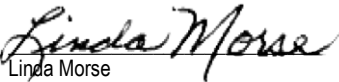



**Riley County Police Department
NOTICE OF BUDGET HEARING**

First published in the Manhattan Mercury on June 10, 2021.

In compliance with the provisions of K.S.A. 79-2929, public notice is hereby given that the governing body of the Riley County Police Department will meet on June 21, 2021 at 12:00 noon in the Manhattan City Commission Room, 1101 Poyntz Avenue, Manhattan, Kansas, for the purpose of hearing objections and answering questions of taxpayers relating to the following budget, for the proposed tax levy, and considering amendments relating thereto.


Linda Morse
Chair


Barry Wilkerson
Secretary

In accordance with K.S.A. 19-4401 *et seq.*, K.S.A. 19-4443, as amended, and K.S.A. 79-2929, as amended:

The Riley County Law Enforcement Agency submits the following budget requirements to the governmental units concerned and asks that the funds shown as needed be provided for 2022.

The total of the estimated budget is \$23,070,088.00, which is within the 110% spending lid imposed by K.S.A. 19-4443, as amended in 1981.

This proposal for the 2022 budget for the Riley County Police Department reflects the following significant issues/factors:

- Step increases for eligible personnel
- 1% cost of living increase for all personnel
- 2% pay adjustment for all personnel
- 1 Court Security Screener
- 1 Payroll Clerk
- 1 Jail Cook

The division of the request to the governmental units is provided for in K.S.A. 19-4443 (d) as amended in 1997. The City of Manhattan shall levy a tax at a mill rate sufficient to fund 80% of the budget of the law enforcement agency and department and the County shall levy a tax at a mill rate sufficient to fund 20% of the budget of the law enforcement agency and department.

<u>EXPENDITURE DETAIL</u>	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Requested</u>
Personnel Services	13,998,048.38	14,576,839.00
Employee Benefits	4,839,505.00	5,066,349.00
Contractual Services	2,007,900.00	2,078,900.00
Commodities	541,000.00	541,000.00
Capital Outlay	807,000.00	807,000.00
TOTAL EXPENDITURES	22,193,453.38	23,070,088.00

<u>DISTRIBUTION OF BUDGET REQUEST</u>	<u>2021</u>	<u>2022</u>
City of Manhattan Levy	17,566,982.40	18,388,698.40
Riley County Levy	4,391,745.60	4,597,174.60
Carryover Funds	223,225.30	80,732.71
Copy Fees	11,500.08	3,482.29
REVENUE TOTAL	22,193,453.38	23,070,088.00

Revenue Neutral Rate

The Riley County Clerk has established the Revenue Neutral Rate for the County of Riley as 41.791 and for the City of Manhattan as 49.562.

Special Emergency Reserve Fund

K.S.A. 19-4443 (b), as amended in 1997, established a special accruing emergency reserve fund not to exceed 15% of [the] annual budget.

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Balance January 1	700,000.00	750,000.00	750,000.00
Receipts	50,000.00	-	-
Expenditures	-	-	-
Balance December 31	<u>750,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>

IT Reserve Fund

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Balance January 1	185,000.00	818,400.00	963,400.00
Receipts	633,400.00	145,000.00	145,000.00
Expenditures	-	-	-
Balance December 31	<u>818,400.00</u>	<u>963,400.00</u>	<u>1,108,400.00</u>